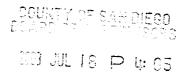
COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD: JULY 1, 2002 - JUNE 30, 2003



	DEPARTMENT/CO		a Salas
	Department/Court:	Health & Human Services Age	ency
	Division/Unit:	Foster Youth Mentor Progra	ım
	VOLUNTEER PRO	OGRAM BENEFITS:	
a.	GENERAL VOLUN intern, groups, corp	TEERS (this section should include community voorations, etc.)	volunteer, student
	No. Vol. 152	Hours 8098 X \$16.54 =	\$133,940.92
Fo	ster Youth Mentors p	ed by GENERAL VOLUNTEERS in this category: provide foster children with one-on-one support, in and various social/educational outings.	
b.	INSTITUTIONAL VO	OLUNTEERS (this section should include court re/RETC, GAIN, etc.)	eferrals, honor
50000000		•	eferrals, honor
	camp inmates, PIC/	/RETC, GAIN, etc.)	\$0.00
	camp inmates, PIC/	/RETC, GAIN, etc.) Hours 0 X \$16.54 =	\$0.00
	camp inmates, PIC/ No. Vol. 0 Des of work performe SPECIALIZED VOL. Volunteers in position attorney, physician, positions have verifications.	/RETC, GAIN, etc.) Hours 0 X \$16.54 =	\$8.00 egory: n of Special ls, for example, a
Тур ——	camp inmates, PIC/ No. Vol. 0 Des of work performe SPECIALIZED VOL. Volunteers in position attorney, physician, positions have verifications.	Hours 0 X \$16.54 = ed by INSTITUTIONAL VOLUNTEERS in this cate UNTEERS (this section should include utilization ons requiring specific skills and/or expertise level sports figure or celebrity). These specialized liable compensation levels [VCL]. If you have supposition, hours and compensation level below.)	\$8.88 egory: n of Special ls, for example, ar
Тур ——	camp inmates, PIC/ No. Vol. 0 Des of work performe SPECIALIZED VOL. Volunteers in position attorney, physician, positions have verificate the	Hours 0 X \$16.54 = ed by INSTITUTIONAL VOLUNTEERS in this cate UNTEERS (this section should include utilization ons requiring specific skills and/or expertise level sports figure or celebrity). These specialized liable compensation levels [VCL]. If you have supposition, hours and compensation level below.)	segory: n of Special ls, for example, ar ch a volunteer,

Total Hours

Total Value

0

\$0.00

No. Vol.

0

Types of v	work perform	ed by SPE	ECIALIZED \	/OLUNTE	EERS in this ca	ategory:	
d. TOTA	LS OF DEPA	RTMENT	VOLUNTEE	RS (from	n above):		
No. c	of Volunteers		Hours		Dollar Ber	nefit	
	152	_	8098		\$133,94	1	
	0	_	0		\$0		
	0	_	0		<u>\$0</u>		
TOTALS	i: 152	Tota	l Hours	8098	Total Val	ue \$°	133,940.92
DONATIO	NS TO VOLU	JNTEER F	PROGRAM:				
donations	and tangible/ . Please ass	intangible	items. Item	is such a	Program inclust computers, a and add to the	ir time, trai	nsportation,
Item Donat	ed	tickets to	events/parks		Value:	\$7,55	9.00
Item Donat	ed				Value:		
Item Donat	ed				Value:		
Item Donat	ed				Value:	1. ····	
				TOTAL	VALUE =	\$7,55	9.00
	NTEER PRO	GRAM CO	OSTS:				
					s of direct supe g program volu		ultiplied by
Hours	1,040	X	23.73		\$	24,679.00	
rate of	coordinator[s]). This s	ection should	d include	m coordinatior coordination c cement, recog	of staff, cor	npiling
Hours	1,040	Х	23.73		\$:	24,679.00	

3.

4.

	С	. Other program costs (training materials/supplies	s, recognition costs, etc.):
		Item : training/recruitment	Cost:\$638.86
		Item : group events	Cost:\$101.69
		Item :	Cost:
		TOTAL OF OTHER PROGRAM COSTS =	\$ 740.55
	d.	TOTAL OF PROGRAM COST (4a+4b+4c)	\$50,098.55
5.		NET BENEFIT TO DEPARTMENT FROM VOLUI	NTEER PROGRAM:
	а	Total Dollar Benefits of Volunteers, Item 2d	\$133,940.92
	b.	Total of Donations to Volunteer Program, Item 3	\$7,559.00
	C.	Subtract Total of program Costs, Item 4d	\$50,098.55
		TOTAL PROGRAM BENEFIT:	\$91,401.37

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	-		ng programs:		
	Recruitmen	nt is primarily done	through: booth	ns at various fairs	; volunteer websites; free
	publication	s; County Televisio	on Network; Tir	ne Warner Cable	Community Programming
					Community Frogramming
	0000 000	OLUNTEER PRO	ictivities and/or	TIES/ACHIEVEM achievements vo	ENTS: our program was involved i
		enda on una report	ι.		
	The Progra	m issued its first 2	issues of "Mer	ntor Connection,"	a newsletter which
	provides me	entors with informa	tion about the	program, and ser	ves as an avenue for
	mentors to s	share ideas. The P	rogram flyer w	as updated from	a one-page two-sided
	informationa	il sheet to a two-pa	age, three-side	d brochure with c	ranhics
	Increasing the retention of active mentors by providing regular support group meetings;				
	providing add	ditional in-service to	raining relevan	browding regular	support group meetings;
		- Contract III Scrivice (I	rairining relevan	t to mentor issue	S.
	GENERAL IN	FORMATION:			
		FORMATION: on completing repo	ort:	Jannett	e Kutchins
			-		e Kutchins
	Name of pers	on completing repo			e Kutchins kutchj@cws.state.ca.u
	Name of pers	on completing repo	Mail Stop _W	/473 E-Mail: Jannette	e Kutchins kutchj@cws.state.ca.u <utchins< td=""></utchins<>
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DEPARTMENT HEAD SPANATURE

DATE

Please return this report by Frieday, July 18, 2003, to the Clerk of the Board Department: MS A-45; 1600 Pacific Highway # 402, San Diego, CA 92101; FAX (619) 685-2259.